

# STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (413N450955) Medical Assistance - HCTF

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Base		Appropriation	200,660,000	200,660,000
0001	Per December 2022 Medicaid consensus meeting	Appropriation	0	-10,800,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Appropriation		<u>\$ 200,660,000</u>	<u>\$ 200,660,000</u>	<u>\$ 189,860,000</u>